G. R. S. 58
Previous references.

K 1903.-04
(LB)

File No. 3 of 03

Serial Nos. 1-2

Later references.

Collector K

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 — 2

Part B. for

SUBJECT.

District Fund Budget Estimates of the Kolar Gold Fields Sanitary Circle for the year 1903-04.

GPB ..8,000—7-4-03

Seen.

I am afraid there is a mistake somewhere about the opening balance. The old Boards Act as it was, has always shown a flourishing and increasing one requiring no re-enactments. I could you kindly let me know why there is such a large difference? I moved not with the provision made in the new Act as funds are not forthcoming.

574/03

Please hold up Estate alone

7/4 Submitted

The opening balance proposed by the President includes the loan of Rs 20,000 Sanctioned in Government Proceedings No 5301-2 LR 17-99 dated the 3rd November 1899

In the revised budget for 1901-1902 the amount of this loan was shewn on the side of receipts and an expenditure of 23,500 under "A Public Works" for the following Works.

(G. P. No 11407-18 d 9-1-02 £3 10-07 attached)

	Rs
(i) Erecting & Market enclosures, Oregum	8,000
(ii) Slaughter houses	4,000
(iii) Sanitary Inspectors' Quarters	5,000
(iv) Overseers' quarters	3,000
	20,000
Establishment	3,500
Total	23,500

It is submitted that before putting up the original draft the office made enquiries in the Comptroller's office and learnt ~~was satisfied that from the information obtained~~ that both the loan of Rs 20,000 and the expenditure on works intended to be undertaken therefrom were excluded from the accounts of 1901-02 ~~The balance~~ therefore the balance reduced by Rs 20,000 with reference 3)

(5)

W. Grist

Bangalore.
13th April 1903.
14.

D. Sherwin,
Mysore Sir,

Will you kindly let me know whether the loan of Rs 20000/- sanctioned for the Kolar Gold Fields Sanitary Board in Govt Pro: No 5301-2 L.F. 17-99 dated 3rd November 1899 & shewn in the revised Budget

for 1901-02 on the Side of
"Receipts was drawn during
the Year & the Expenditure
incurred by the D. P. W upto the
End of June 1902
on the works for Which the
loan was sanctioned debited
to the said loan & if so how
much.

An Early reply will oblige.

Yours truly

E. Surbrayer Esqr. H.P. 13/4
Comptroller to Govt.

(6)

Bangalore

15th April 1903

Dear Sir,

With reference to your D.O. of 13/14th instant,I beg to state that in Government Proceedings No.5301-2/L.F.17-99 dated 3rd November 1899 sanctioning the loan of Rs.20000/.the amount was ordered to be advanced as required,but the amount was not drawn by the Sanitary Board nor was any expenditure incurred till 1901-2. In this year outlay was incurred by the Public Works Department and included in the District Fund works in lump.Hence necessary adjustment was not effected in the books of this office for 1901-2.However the

reference to the actual balance on 1st July 1902 as per Comptroller's account and the sanctioned estimates for 1902-03.

In view to furnish authoritative information called for by the II Councellor + order of 5/4/03 a D.O was addressed to the Comptroller, who now stated in his D.O of the 15th June that the loan of Rs 20,000 was alone excluded from the accounts of 1901-02, in which the expenditure on works undertaken from the loan was included and that the loan of Rs 20,000 has been adjusted in the accounts for 1902-03, thereby raising the

the fund balance by
Rs 20000. This necessitates
the passing of the balance
adopted in the original
budget by Rs 20000. Accordingly
a revised draft is put
up containing the items
disallowed in the original
draft for want of funds.
Submitted with revised
draft for orders.

Dy 16/4/03

18/4/03

I am glad that
this information has
been obtained &
that it shows that
the financial condi-
tion of the Board
is satisfactory. I
agree to the Board
proposals being
sanctioned as per
revised draft. The sums proposed are all unexceptionable. Funds are available 2 6 2 1 3
without our having to trench
upon the minimum balance
prescribed. There need therefore
be no retrenchments of the fund

Consolidated Budget Estimates of Receipts and Expenditure under I

Items	Details of Receipts	Sanctd Estimate for 1902-03	Estimates for 1903-1904 As proposed	Estimates for 1903-1904 As Sanctioned	Remarks
I (a)	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds ...	1,800	1,716	1,916	
(b)	Mohatarfa Collections ...	12,000	11,000	11,000	
II	Sale of stray cattle	200	100	100	
III	Fines for cattle trespass	300	300	300	
IV	Fees recovered from the owners of impounded cattle. Ferry collections				
V	Tolls				
VI	Fees from 3rd class Travellers' Bungalows ...				
VII	Contributions				
VIII	Grants-in-aid				
IX	Miscellaneous—				
	(1) Slaughter house fees	7700	8,000	8,000	
	(2) Market fees	20,000	21,000	21,000	
	(3) License fees from Shops within the Sanitary Circle ...	500	300	300	
	(4) Sale proceeds of Manure do	300	300	300	
	(5) Rent from Zinc huts in Masi Kam Coolly Colony @ Re 1/- a hut a month	2,400	2000	2000	
	(6) Ground rent from Sites leased out for Coolly huts in Coolly Colonies @ Re 1-8-0 a hut a month	4,800	5,000	5,000	
	(7) ———				
	Total Annual Income ...	50,000	50,016	49916	Decrease of Rs 100 is due to the correct Total having been entered in This Office.
	Opening Balance ...	31,154	29,760	29760	
	Total including Balance ...	53,154	79,776	79,676	

Kolar Gold Fields Sanitary

Trict Funds of the ~~Local Fund~~ Circle for 1903-1904

Items	Expenditure	Sanctioned Estimate for 1902-03	Estimates for 1903-1904 As proposed	Estimates for 1903-1904 As Sanctioned	Remarks
	A—Public Works to be executed by P. W. D.				
I	Original works		2,100	2,100	
II	Repairs		5,000	5,000	
III	Establishment		1,242	1,242 (i)	(i) Decrease of Rs 114 is due to correct amount having been entered in this office
IV	Tools and Plant		150	36	
V	Reserve				
	Total Public Works to be executed by P. W. D. ...		8,492	8,378	
	B—Public Works to be executed by Rev. Dept.				
I	Original works	20,200	24,000	24,000	
II	Repairs	3,450	5,000	5,000	
III	Establishment	2,365	2,900	2,900	
IV	Tools and Plant	100	150	145 (ii)	(ii) Decrease of Rs 5 is due to Correct amount having been entered in this office
V	Reserve to complete Works of the previous year	1,300			
	Total Public Works to be executed by Rev. Dept.	27,415	32,050	32,045	
	C—Civil Charges.				
I	(a) Establishment	1,228	1,519	1,519	
	(b) Collection Department Establis		480	480	
II	Medical scholarships				
III	Hospitals and Dispensaries				
IV	Midwives				
V	Sweepers for 2nd class Travellers' Bungalows, Musafirkhanas and Chattrams	168	168	168	
VI	Conservancy and sanitary charges	8,952	12,792	12,792	
VII	Vaccination				
IX	Contributions				
X	Miscellaneous—				
	(1) Lighting Charges	1000	1,400	1,400	
	(2) Repayment of loan with interest	2,800	2,800	2,800	
	(3) Commission to Pound Keepers	60	60	60	
	(4) Feeding charges of impounded cattle	50	100	100	
	(5) Destruction Stray dogs and Cow for Rabies	50	100	100	
	(6) Cholera and other Epidemic Charges	500	1,000	1,000	
	(7) Inoculations	200	200	200	
	(8) Miscellaneous Charges	300	250	250	
	(9)				
	(10)				
	Total Civil Charges	15,308	20,869	20,869	
	Grand Total of Expenditure	42,723	61,411	61,292 (iii)	(iii) Decrease of Rs 119 is the result of reduction in items (i) & (ii)
	Closing Balance	10,731	18,365	18,384 (iv)	(iv) Increase of Rs 19 is the result of decrease of Rs 100 under Receipts and Rs 119 under expenditure
	Grand Total	53,454	79,776	79,676	

Matter for Council Meeting.

Subject.

District Fund Budget Estimates of the Kolar Gold Fields Sanitary Circle for the year 1903-'04.

Circulated to Councillors.

Order passed
5/5/1903.

By Order,
M. Shamma Rao.
Jr Secretary.

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on ____ Received on 9-5-03 6 PM Camp Coty. C 273	No remarks 9/5/1903
C. Sreenivasiengar, Esq., Second Councillor. Sent on ____ Received on 10-5-03 Camp Coty. C. 181.	The Budget Estimates as per Secretariat draft may be sanctioned - as already observed by me all the items are unexceptionable - The closing balance fully satisfies the requirements of Standing orders - C Sreenivasiengar 11/5/03

MGCPB—300—28-11-02.

Coty 10 25 1
11-5-03

Submitted with my Despatch.

The Budget has lapsed through the Council & may be somewhat changed - the Council expects to meet

A

filed.

15.V.03

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

599

Budget Estimates of the Kolar Gold Fields Sanitary Circle for 1903. H.

Order.

Sanctioned

~~K R M~~

19/5/03

683
20.5.03

Approved and
cancelled
20.V.03

23/5/3

Submitted to 2nd Councillor for perusal.

23.5.03.

2nd 6.6.03

2/6/03

Check & issue

23/5/03

Checked HBG

23/5/03

Seen C.

4/6/03

~~Submitted to 1st Councillor~~

Submitted to the 1st Councillor

Rs. 6.6.03.

Camp Mysore.

M75

6.6.03.

9/6/03

Dy. No. 1052

Enc: to Letter No. 4284 dated 12-3-03 from President Kolar Gold Fields L.T. circle

3/C

15

Enclosure A. Statement Showing the Public Works Repairs to be executed by the D.P.W. during 1903 – 1904. —

Name of Work.	Estimated Amount and Sanctioned by Govt. Rs	a	h	Remarks.
Repairing Roads in the New Town, and metalling existing roads and Conservancy lanes.	5000	"	"	
Total Rupees.	5.000	"	"	

P.C. Aiyer
—President—
—Sanitary Board—
Kolar Gold Fields.

-Enclosure B.- 3/2

Statement showing the Repairs executed by the Sanitary Board, Kolar Gold Field, for the year 1903 - 1904.

Name of work.	Amount estimated for 1903-04 and sanctioned by Govt	Remarks.
1. Repairing and deepening wells in Cooly Colonies and villages.	1.000 - -	
2. Repairing Zinc huts in Masikam Cooly Colony.	1.000 - -	Mud walls erected require Constant repairs. Hence proposed to replace mud walls gradually with Tatties.
3. Repairing Cattle Pounds within the Sanitary Circle	500 - -	
4. Repairing and improving Roads culverts drains latrines in Cooly Colonies and important villages.	1.800 - -	
5. Repairing and improving Slaughter enclosures and other buildings of the Board	700 - -	
Total Rupees	5.000 - -	

President
Sanitary Board
Kolar Gold Field

Enclosure B: Statement showing the Original Public Works to be executed by the Sanitary Board of the Kolar Gold Fields for the year 1903 - 1904. —

Name of works. 2	Amount estimated and sanctioned by Government 3			Remarks. 4
1. Roofing 6 plat forms of Shandy enclosures out of the remaining 12 plat forms.	10.000	-	-	Government in their Proceedings No: 6791-5273-02 dated 4th November 1902 Sanctioned Rs: 10.000/- for roofing 6 plat forms during the year 1902-03 and the present estimate is proposed for roofing 6 more plat forms during the year 1903-04 as the work is absolutely necessary. —
2. Constructing a bridge on the Road through Tauk Block to Coromandel.	2.000	-	-	Coromandel Balaghat Oriental and Tauk Block mines have been asked to help the Board in the necessary earthwork and metalling of the Road and most of the mines have agreed to help accordingly - Work being necessary proposal to carry it out is being made in the estimate.
3. Planting avenue trees.	1.000	-	-	The present avenue trees being at too great a distance from each other to form a proper avenue the intervening spaces

				to be planted with new trees.
Sinking new wells.	1.000			Wells sunk already in different Cooly Colonies and villages do not yet meet the demand. Hence sinking more wells is proposed.
Reserve on other minor works such as formation of Roads, opening drains, Construcing latrines &c in Cooly Colonies Coorg and other important villages	10.000			Proposal made as the works named are needed.
Total original Works.	24.000			

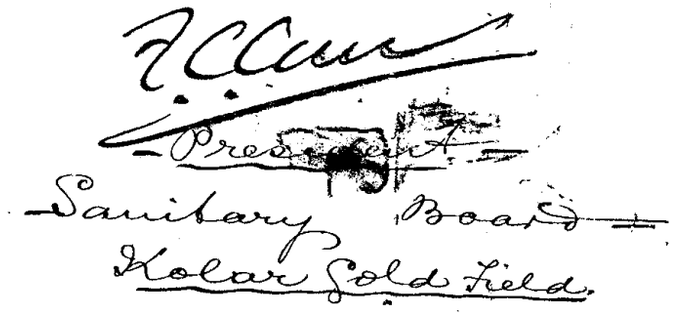
J C Cullen
President
Sanitary Board
Kolar Gold Field.

A. Statement showing the assets upon which the Local Cess has been calculated in the Sanitary Circle of the Kolar Gold Fields for 1903-1904. — 13

3/h

Details.	Assets on which the Cess is calculated as per Jamabandi account of 1902-03.			Cess amount on the assets entered in Column 2.			76 per cent of the sum in Column 3.			Probable arrears at the beginning of year for which estimate is submitted.			Total Columns 4 & 5.			Estimate of Cess for 1903-1904.			Remarks.
1	2			3			4			5			6			7			
Cess charges on																			
a) Land Revenue of assessed lands.	24.186	5	3	15 11	10	5	1148	12	6	150	"	"	1293	12	6	1148	12	6.	
b). Value of Inams, whether they pay Jodi or not	7128	6	1	445	8	6	338	9	7	.	.	.	338	9	7	338	9	7	
c). Miscellaneous																			
(1) Amaroy	522	3	"	32	10	3	24	12	9	.	.	.	24	12	9	24	12	9	
(2). Kuranga Stones	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
(3) Chunam Kilns	8	.	.	"	8	"	"	6	"	.	.	.	"	6	.	"	6	.	
(4) Hulbanni	379	1	"	23	11	1	18	.	.	.	.	.	18	.	.	18	.	.	
(5) Other miscellaneous items	8120	3	.	507	8	.	385	11	2	.	.	.	385	11	2	385	11	2	
Total Rupees.	40344	2	4	2521	8	3	1916	4	"	150	-	-	2066	4	"	1916	4	"	

J. C. Cox
— President —
— Sanitary Board —
— Kolar Gold Fields. —



CVII	**Collection Charges.**						
	2 Rent Collectors.	—	—	—	2	15+5	480-— 5 Rs. increase in pay to each of the rent Collectors.
	Total	—	—	—		—	480-—
	Miscellaneous.						
	(a) Repayment of loan with interest.			2800			2800-—
	(b) Commission to Pound Keepers.	—	—	60			60-—
	(c) Feeding charges of impounded Cattle.	—	—	50	—	—	100-— Increase proposed as per actuals of previous years. —
	(d) Killing stray dogs	—	—	50	—	—	100-—
	(e) Unforeseen Charges.	—	—	300	—	—	250-—
	(f) Cholera Small pox and other epidemic Charges.	—	—	500	—	—	1000-— Increase to meet the cost of feeding Small pox patients &c in Epidemic Hospital
	(g) Cost of furniture to Office.						
	Almirahs	—	—		2	30.	60-—
	Tables.	—	—		2	15-	30-—
	Chairs.	—	—	—	2	5-	10-—
	Iron Safe.	1	—	200	1		100-— One iron Safe, besides the one already purchased for Office is necessary for Sanitary Inspector to ~~Secure~~ money collected by Rent Collectors until it is remitted to Office. —
	Total.	—	—	3960			4570-—
	Total Civil Charges.	—	—	—	—	—	20869

Enclosure C. Statement showing the details of Civil charges proposed to be incurred in the Kolar Gold Fields Sanitary Board during the year 1903-1904. — 18

Budget head.	Details.	Sanctioned estimate for 1902-03. No.	Rate per mensem.	Amount	Estimate for 1903-04. No.	Rate per mensem.	Amount	
C. I.	Office Establishment.							
	1. Head Clerk.	1	40+10	600	1	40+10	600	
	2. Deputy Clerk.	1	15+10	300.	1	20+10	360	Increase of Rs 5/- per mensem to the Deputy Clerk allowed for.
	3. Gumasta.	"	"	"	1	15	180	A gumasta is necessary to keep collection Registers and records in order.
	4. Peon.	1	10	120.	1	10	120	
	5. Office Contingencies		10	120.	1	12	144	Increase of Rs 2/- per mensem under this Head is necessary as establishment etc is increased.
	6. Contribution towards pension.			88.	.	.	115	Increase owing to increase of establishment proposed.
	Total.			1228.			1519	
C. II.	Sweepers & Musafarkhanas.							
	1 Care taker to Hajee's Chatram	1	8	96-	1	8	96	
	2 - do - Lokanathan's do	1	6	72.	1	6	72	
	Total.		14	168		14	168	

Conservancy & Sanitary Charges

1. Sanitary Inspector.	1	150+20	2040	1	175+20	2340	—	Includes an annual increment of Rs 2.5/- per mensem. —
2. — Do — Overseers.	2	40	960	3	40	1440	—	
				1	30	360	—	
3 — Do — Peons.	3	10	360	4	10	480	—	
4 — Do — Jobies.	30	8	2880	64	8	6144	—	20 Additional Sweepers are required to keep the villages. Cooly Colonies, market, Roads and Public buildings & clean.
5 — Do — Water and rubbish carts	3	30	1080	4	27½	1320	—	One more cart is necessary to water avenue trees in new Town Roads. —
6 Half the Cost of maintaining the former Sanitary Staff. —		96	1152					
7 Sanitary Contingencies. —		40	480		59	708	—	
Total.			8952.			12792	—	This includes full cost of maintenance of former Sanitary Staff Vide Resolution No 5 of the Proceedings of the meeting of the Sanitary Board d-5-3-03 —.

C V. Lighting Charges.

(1). Cost of purchasing oil &c @ 1 Re per lamp per month	50	50	600	50	50	600	—	
(2) Do - do - new lamp posts —	10	25	250	20	25	500	—	Increase as an additional lamp lighter sanctioned as ordered in Govt. Pro: No: 11765-6. 27.691-02 d 13.2.03. —
(3) Pay of lamp lighters.	1	10	120	2	10	240	—	
(4) Cost of repairing Lanterns.			30.			60	—	Increase owing to the increase in the number of lamps. —
Total.						1400	—	

Enclosure A — 3/6

14

Statement showing Original works executed by D. P. W. and requiring appropriations for — 1903-1904.

Name of Work.	Appropriation req^d by D. W. D to Complete the works as per original estimate and sanctioned by Govt			Remarks.
1. Constructing Enclosure wall to Shandy at Kolar Gold Field.	1000	-	-	To erect gates &c as per plan and original estimate.
2. Constructing quarters for the Sanitary Inspector at K. G. F.	500	-	-	Additional works such as flagging the floor with Kadappa slabs, mats &c.
3. Constructing Slaughter house for Sheep at Kolar Gold Field.	495	5	3	— Do — Do —
4. Constructing a Sanitary Overseer's quarters at K. G. F.	89	-	-	To complete the works as per original plan and estimate.
5. For sea amount in Lump Sum to meet Contingencies	15	10	9	
Total Rupees.	2.100	-	-	

President
Sanitary Board
Kolar Gold Field

(5)

Read:-

Letter No.426 dated 12th March 1903 from the President, Kolar Gold Fields Sanitary Board, submitting the Budget estimates of receipts and expenditure of the Sanitary Board for 1903-04.

Sl No 5

V

Order thereon No 17063-8 dated 9/6/03 C.73-03

Rd.2124. 26/4/03

The revenue under all heads for the year 1903-04 is estimated at Rs.50016 against Rs. 27324, the actuals of 1901-02, and Rs.50000 the sanctioned estimates for 1902-03.

2.1 76 per cent of Local Cess. The increased estimate under this head is supported by the Zamabandi accounts for 1902-03 and is approved.

3.Mohatarfa. The decrease under this head compared with the sanctioned estimate for 1902-03 is due to the fact that coolies working in the mines, who are not now allowed to live in villages, erect huts in the cooly lines at their own cost paying ground rent to the Board and that most of the houses in the villages paying house tax condemned by Plague authorities have been demo-

lished.

demolished. ~~The estimate is passed~~

4. Miscellaneous License fees from Shops. The decrease expecteddunder this head is due to the Jodidar of Gonimakalahally being allowed to collect fees from shops situated on His land ~~is~~ as per Proceedings No.19000/L.F. 17-99 dated 9th June 1902. ~~The estimate is allowed~~.

D

5. Miscellaneous Market fees. The President explains that more than 11000 Rs. having been collected during the first six months of the current year, an increased estimate is proposed under this head. This is ~~allowed~~ approved.

6. Opening balance. The correct opening balance for 1903-04 is Rs.9760 with reference to the actual balance of Rs.2483 on 1st July 1902 and the sanctioned estimates for 1902-03 as shown hereunder, but as the Comptroller now reports that the loan of Rs. 20000 sanctioned by Government has been adjusted in the accounts for February 1903 by a credit to the Sanitary Board, the same will be raised to Rs.29760.

Actual balance on 1st July 1902	2483.
Receipts	50000.
Total	52483.
Deduct expenditure	42723.
Estimated closing balance for 1902-03	9760.
Add	20000/-
Total	29760.

Expenditure.

cost of the conservancy establish-

ments and contingencies amounting to Rs.1260 sanctioned in the Budget for 1902-03, the President provides in the present Budget, in accordance with resolution No.5 of the Proceedings of the Sanitary Board dated 5th March 1903 for the full cost of establishment and contingencies sanctioned in Pro. No.11268/T.P.114-92 dated 1st April 1896 and modified in Pro. No.372-4/T.P.114-92 dated 8th July 1896 for the special sanitation of the Kolar Gold Fields before the constitution of the Sanitary Board. An increase of Rs.200 is also proposed on account of sanitary contingencies. As the proposal is in accordance with the instructions issued in this office No.T.:1024 dated 12/1/03, the same will be allowed to stand.

10. At present there are 30 lamps ~~lighted by 4 lamp lighters on Rs.1 each per mensem~~ and it is proposed to purchase 10 more ~~new lights~~ at a cost of Rs.25 each. ~~The provision made under this head is allowed to stand.~~ This is sanctioned.

11. X Miscellaneous Cost of furniture. It is proposed to purchase another iron safe for the Sanitary Inspector and 2 almirahs, tables and chairs for the office

The provision is retained, subject to the submission of an estimate and sanction therefor.

12. The other items call for no remarks.

13. The Budget estimates of receipts and expenditure for 1903-04 are sanctioned as shown in the appended statements, ~~The~~ abstract results being given below:-

(1)Opening balance----------		29760.
(2)Estimated receipts for 1903-04--	49916.	
Total---	79676.	
(3)Estimated expenditure		
A.Public Works---8378		
B. Do ----32045		61292.
C.Civil charges-20869		
(4)Closing balance----------		18384.

Secretary.

16/4

To 18/4/03

The President, Kolar G.F. Sanitary ....
" Comptroller, Govt of Mysore.
" Chief Engineer of Mysore.
" Examiner of P.W.Accounts.
" Senior Surgeon &c.
" I.G.of Education.

RL.2125

Memo 17069-76 1/6/03
L.D.3-03)

Presidents of other Local Fund Boards.

READ—

Letter No. 423, dated 12th March 1903, from the President, Kolar Gold Fields Sanitary Board, submitting the budget estimates of receipts and expenditure of the Sanitary Board for 1903-04.

No. 17063-8—L. F. 3-1903, DATED BANGALORE, 1ST JUNE 1903.

ORDER THEREON.—The revenue under all heads for the year 1903-04, is estimated at Rs. 59,016 against Rs. 27,328, the actuals of 1901-02, and Rs. 50,000, the sanctioned estimates for 1902-03.

2. *I. 76 Per cent of Local Cess.*—The increased estimate under this head is supported by the jamabandi accounts for 1902-03 and is approved.

3. *Mohatarfa.*—The decrease under this head compared with the sanctioned estimate for 1902-03, is due to the fact that coolies working in the mines, who are not now allowed to live in villages, erect huts in the cooly lines at their own cost, paying ground rent to the Board, and that most of the houses in the villages paying house tax condemned by plague authorities have been demolished.

4. *Miscellaneous License Fees from Shops.*—The decrease expected under this head is due to the jodidar of Gonimakalahalli being allowed to collect fees from shops situated on his land as per Proceedings No. 19000—L. F. 17-99, dated 9th June 1902.

5. *Miscellaneous Market Fees.*—The President explains that more than Rs. 11,000 having been collected during the first six months of the current year, an increased estimate is proposed under this head. This is approved.

6. *Opening Balance.*—The correct opening balance for 1903-04 is Rs. 9,760 with reference to the actual balance of Rs. 2,483 on 1st July 1902, and the sanctioned estimates for 1902-03 as shown hereunder, but as the Comptroller now reports that the loan of Rs. 20,000 sanctioned by Government has been adjusted in the accounts for February 1903, by a credit to the Sanitary Board, the same will be raised to Rs. 29,760 :—

	Rs.
Actual balance on 1st July 1902	2,483
Receipts	50,000
Total ...	52,483
Deduct expenditure ...	42,723
Estimated closing balance for 1902-03	9,760
Add	20,000
Total ...	29,760

EXPENDITURE.

7. *A. and B. Public Works.*—The provisions that should be made under these heads on account of tools and plant at ½ per cent on the cost of works, are only Rs. 36 and Rs. 145, and not Rs. 150 for each as proposed. The former figures will be retained in the budget, the totals being reduced to Rs. 8,378 and Rs. 32,045. It is observed that the detailed statements of original works and repairs under these heads have not been drawn up in the forms prescribed in Government Proceedings No. 7259-66—L. 576, dated 25th September 1891. They should in future be submitted in the proper forms.

CIVIL CHARGES.

8. *I. Office Establishments.*—Under this head provision is newly made for a gumasta on Rs. 15 per mensem stated to be required for keeping the collection register and records in order, and for an increase of Rs. 5 to the deputy clerk on Rs. 15+10 and also for an allowance of Rs. 5 each to the two rent collectors on Rs. 15 each per mensem, the provision for pensionary contribution being raised from Rs. 88 to Rs. 115 on this account. As under para 3 of Government Proceedings No. 5127-5207—L. 635, dated 21st June 1892, all changes in permanent establishments require the sanction of Government and should not be provided for in the

annual budgets before they are sanctioned by Government, these increases will be retained pending the issue of final orders on the President's letter No. 446, dated 18th March 1903.

9. *IV. Conservancy and Sanitary Charges.*—The marginally noted increases and new items are provided for under this head.

Items.	Existing salary. Rs.	Proposed salary. Rs.
I Sanitary Inspector	1 at 150+20	1 at 175+20
II Works and rubbish carts ...	3 at 30	4 at 27½
III Toties	30 at 8	50 at 8
IV Conservancy—	Moiety	Full
(a) Sanitary Inspector ...	1 at 40=240	1 at 40=480
(b) Ditto	1 at 30=180	1 at 30=360
(c) Peon	1 at 8+2=60	1 at 8+2=120
(d) Toties or sweepers	14 at 8=672	14 at 8=1,344
(e) Contingencies	103	228
Total ...	1,260	2,532

(*a*) Item (I)—is in accordance with the sanction already accorded.

(*b*) Item (II)—As one more cart is stated to be necessary to water avenue trees in the New Town roads, the proposal to employ an additional cart at Rs. 27½ per mensem, the hire of the existing carts being reduced from Rs. 30 to Rs. 27½ each per mensem and the provision made therefor are approved.

(*c*) Item (III)—The provision made for 20 additional sweepers or toties required to keep the villages, cooly colonies, markets and roads and public buildings, etc. clean, will be passed.

(*d*) Item (IV)—In lieu of a moiety of the cost of the conservancy establishments and contingencies amounting to Rs. 1,260 sanctioned in the budget for 1902-03, the President provides in the present budget, in accordance with resolution No. 5 of the Proceedings of the Sanitary Board dated 5th March 1903, for the full cost of establishment and contingencies sanctioned in Proceedings No. 11262—L. F. 114-92, dated 1st April 1896, and modified in Proceedings No. 372-4—L. F. 114-92, dated 8th July 1896, for the special sanitation of the Kolar Gold Fields before the constitution of the Sanitary Board. An increase of Rs. 208 is also proposed on account of sanitary contingencies. As the proposal is in accordance with the instructions issued in this office No. Fl. 1024, dated 12th January 1903, the same will be allowed to stand.

10. At present there are 50 lamps and it is proposed to purchase ten more at a cost of Rs. 25 each. This is sanctioned.

11. X. *Miscellaneous—Cost of Furniture.*—It is proposed to purchase another iron safe for the Sanitary Inspector and two almirahs, tables and chairs for the office use. The provision is retained, subject to the submission of an estimate and sanction therefor.

12. The other items call for no remarks.

13. The budget estimates of receipts and expenditure for 1903-04 are sanctioned as shown in the appended statements, abstract results being given below:—

			Rs.
(1) Opening balance			29,760
(2) Estimated receipts for 1903-04			49,916
	Total ...		79,676
(3) Estimated expenditure—			
A. Public Works	8,378		
B. Ditto	32,045		61,292
C. Civil charges	20,869		
(4) Closing balance			18,384

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, Kolar Gold Fields Sanitary Board.
The Comptroller to the Government of Mysore.
The Chief Engineer of Mysore.
The Examiner of Public Works Accounts.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Inspector General of Education.

Memo No. 17069-76—L. F. 3-1903, dated 1st June 1903.

Exd.—C.V.

To The President & other K.G.F. Boards.

Local Boards Branch, Local Funds, dated 1st June 1903.

3. G.—Consolidated Budget Estimates of Receipts and Expenditure of the Kolar Gold Fields Sanitary Board for the year 1903-04.

Budget head.	Details of Receipts.	Actuals for 1901-02.	Estimate. Sanctioned for 1902-03.	Estimate. Proposed for 1903-04.	As sanctioned by Government.	Remarks.
		Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
I	Seventy-six per cent of Local cess.	1,720 12 11	1,800 0 0	1,916 4 0	1,916 0 0	
II	Sale of stray cattle ...	86 5 0	200 0 0	100 0 0	100 0 0	
IIIA.	Collections of fines for cattle trespass.	376 14 1	300 0 0	300 0 0	300 0 0	
IIIB.	Fees recovered from the owners of impounded cattle.	211 6 5				
IV	Private contributions ...	28 8 10	.....	.....	.....	
V	Miscellaneous :—					
	(a) Sale of manure ...	154 15 3	300 0 0	(a) 300 0 0	300 0 0	
	(b) Slaughter-house fees ...	6,633 0 8	7,700 0 0	*8,000 0 0	8,000 0 0	*Note—(a) Increase of revenue assured as new slaughter enclosures, with Cudapah slab flooring, will be supplied to the contractors free of cost this year. Previous years they not only paid the contract amount, but they also paid for the temporary enclosures themselves.
	(c) Mohatarfa ...	10,802 9 3	12,000 0 0	(b) 11,000 0 0	11,000 0 0	(b) Decrease anticipated, as coolies working in mines are not now allowed to live in villages. They now erect huts in the cooly colonies at their own cost and pay ground rent to the Board and most of the houses in villages have been demolished, being condemned by Plague authorities.
	(d) License fees from shops	528 8 0	500 0 0	(c) 300 0 0	300 0 0	(c) Decrease anticipated, as Government allowed jodidar of Gonimakanhalli to collect fees from shops situated on his land.
	(e) Market fees ...	6,340 4 0	20,000 0 0	(d) 21,000 0 0	21,000 0 0	(d) Increase assured, as in past six months over Rs. 11,000 has been collected.
	(f) Rent from 200 zinc huts at one rupee per month per hut.	642 8 0	2,400 0 0	(e) 2,000 0 0	2,000 0 0	(e) Decrease, as many huts are vacated for Plague.
	(g) Ground rent from sites leased for 1,000 cooly huts in cooly colonies at 8 annas per hut per month.	.....	4,800 0 0	(f) 5,000 0 0	5,000 0 0	(f) Ditto Ditto.
	(h) Other items ...	1 15 4	.....	.....	.....	
	Total Receipts ...	27,327 11 9	50,000 0 0	50,016 4 0	49,916 0 0	
	Estimated opening balance ...	14,849 4 10	22,482 8 5	29,759 8 5	29,760 0 0	
	Loan sanctioned by Govt. ...	20,000 0 0				
	Grand Total ...	62,177 0 7	72,482 8 5	79,775 12 5	79,676 0 0	

Enclosure 3. G.—*continued.*

Budget head.	Details of Expenditure.	Actuals for 1901-02.	Estimate. Sanctioned for 1902-03.	Estimate. Proposed for 1903-04.	As sanctioned by Government.	Remarks.
	A. Public Works to be executed by Public Works Department—	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs.	
I	Original works	17,029 11 3	.....	2,100 0 0	2,100	Funds required by the Public Works Department to complete the works sanctioned already.
II	Repairs	.....	.....	5,000 0 0	5,000	
III	Establishment	2,980 3 2	.....	1,242 0 0	1,242	
IV	Tools and plant	85 2 5	.....	150 0 0	36	
	Total A ...	20,095 0 10	.....	8,492 0 0	8,378	
	B. Public Works to be executed by the Sanitary Board—,					
I	Original works	8,675 9 0	20,200 0 0	24,000 0 0	24,000	
II	Repairs	832 7 6	3,450 0 0	5,000 0 0	5,000	
III	Establishment	154 8 0	2,365 0 0	2,900 0 0	2,900	
IV	Tools and plant	5 0 0	100 0 0	150 0 0	145	
V	Incomplete works of previous years.	.....	1,300 0 0	.....	...	
	Total B ...	9,667 8 6	27,415 0 0	32,050 0 0	32,045	
	C. Civil charges—					
I	Office establishment ...	1,200 4 8	1,228 0 0	1,519 0 0	1,519	Provided for one extra hand on Rs. 15 per month, increase of Rs. 5 per month to deputy clerk.
II	Sweepers to musafirkhanas ...	168 0 0	168 0 0	168 0 0	168	
III	Conservancy and Sanitary charges.	7,349 15 8	8,952 0 0	12,792 0 0	12,792	Provided for 20 additional sweepers to keep the New Town cooly colonies and market clean.
IV	Collection Department charges ...	.....	.....	480 0 0	480	
V	Lighting charges	652 15 9	1,000 0 0	1,400 0 0	1,400	Increase for purchase of extra lamp-posts, etc.
VI	Miscellaneous					
	(a) Repayment of loan with interest ...	.....	2,800 0 0	2,800 0 0	2,800	
	(b) Commission to pound-keepers ...	34 11 11	60 0 0	60 0 0	60	
	(c) Cost of feeding impounded cattle	66 13 0	50 0 0	100 0 0	100	
	(d) Cholera and other epidemic diseases charges.	314 13 6	500 0 0	1,000 0 0	1,000	Increase proposed to meet cost of small-pox patients, etc., in Epidemic Hospital.
	(e) Destruction of stray dogs ...	.....	50 0 0	100 0 0	100	
	(f) Unforeseen charges	.....	300 0 0	250 0 0	250	
	(g) Cost of furniture to office and cost of an iron safe for the use of Sanitary Inspector.	.....	200 0 0	200 0 0	200	One iron safe for Rs. 200 purchased for office. Another small safe for Sanitary Inspector, two almirahs and two tables and two chairs for the office use have been provided for
	(h) Other expenses	143 13 7	.....	.....	...	
	Total C ...	9,931 14 10	15,308 0 0	20,869 0 0	20,869	
	Total A, B & C ...	39,694 8 2	42,723 0 0	61,411 0 0	61,292	
	Estimated Closing Balance ...	22,482 8 5	29,759 8 5	18,364 12 5	18,384	
	Grand Total ...	62,177 0 7	72,482 8 5	79,775 12 5	79,676	

Local Boards Branch, Local Funds, dated 1st June 1903.

ENCLOSURE A—Statement showing the assets upon which the Local Cess has been calculated in the Sanitary Circle of the Kolar Gold Fields for 1903-04.

Details	Assets on which the cess is calculated as per jamabandi accounts of 1902-03	One anna cess on the assets entered in column 2	76 per cent of the sum in column 3	Probable arrears at the beginning of year for which estimate is submitted	Total columns 4 and 5	Estimate of cess for 1903-04	Remarks
1	2	3	4	5	6	7	8
Cess charges on—	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
(a) Land revenue of assessed lands.	24,186 5 3	1,511 10 5	1,148 12 6	150 0 0	1,293 12 6	1,148 12 6	
(b) Value of inams, whether they pay jodi or not.	7,128 6 1	445 8 6	338 9 7	.....	338 9 7	338 9 7	
(c) Miscellaneous—							
(1) Amarayi ...	522 3 0	32 10 3	24 12 9	.....	24 12 9	24 12 9	
(2) Kuranga stones ...	.....	.....	.....	.....	.....	.....	
(3) Chunam kilns ...	8 0 0	0 8 0	0 6 0	.....	0 6 0	0 6 0	
(4) Hulbanni ...	379 1 0	23 11 1	18 0 0	.....	18 0 0	18 0 0	
(5) Other miscellaneous items.	8,120 3 0	507 8 0	385 11 2	.....	385 11 2	385 11 2	
Total ...	40,344 2 4	2,521 8 3	1,916 4 0	150 0 0	2,066 4 0	1,916 4 0	

ENCLOSURE A—Statement showing Original works executed by Public Works Department and requiring appropriations for 1903-04.

No.	Name of work	Appropriation required by Public Works Department to complete the works as per original estimate and sanctioned by Government	Remarks
		Rs. a. p.	
1	Constructing enclosure wall to shandy at Kolar Gold Fields.	1,000 0 0	To erect gates, etc., as per plan and original estimate.
2	Constructing quarters for the Sanitary Inspector at Kolar Gold Fields.	500 0 0	Additional works such as flagging the floor with Cuddappah slabs, mats, etc.
3	Constructing slaughter house for sheep at Kolar Gold Fields.	495 5 3	Ditto.
4	Constructing Sanitary Overseer's quarters at Kolar Gold Fields.	89 0 0	To complete the work as per original plan and estimate.
5	Extra amount in lump sum to meet contingencies ...	15 10 9	
	Total ...	2,100 0 0	

ENCLOSURE A—Statement showing the Public Works repairs to be executed by the Public Works Department during 1903-04.

Name of work	Estimated amount and sanctioned by Government	Remarks
	Rs. a. p.	
Repairing roads in the New Town and metalling existing roads and conservancy lanes ...	5,000 0 0	
Total ...	5,000 0 0	

ENCLOSURE B —Statement showing the Original Public Works to be executed by the Sanitary Board of the Kolar Gold Fields for the year 1903-04.

No.	Name of work	Amount estimated and sanctioned by Government	Remarks
		Rs. a. p.	
1	Roofing six platforms of Shandy enclosures out of the remaining 12 platforms.	10,000 0 0	Government in their Proceedings No. 6791-5—L. F. 3-02, dated 4th November 1902, sanctioned Rs. 10,000 for roofing six platforms during the year 1902-03, and the present estimate is proposed for roofing six more platforms during the year 1903-04, as the work is absolutely necessary.
2	Constructing a bridge on the road through Tank Block to Coromandel.	2,000 0 0	Coromandel, Balaghat, Oriental, and Tank Block Mines have been asked to help the Board in the necessary earthwork and metalling of the road, and most of the mines have agreed to help accordingly. Work being necessary, proposal to carry it out is being made in the estimate.
3	Planting avenue trees	1,000 0 0	The present avenue trees being at too great a distance from each other to form a proper avenue, the intervening spaces to be planted with new trees.
4	Sinking new wells	1,000 0 0	Wells sunk already in different cooly colonies and villages do not yet meet the demand. Hence sinking more wells is proposed.
5	Reserve on other minor, works such as formation of roads, opening drains, constructing latrines, etc., in cooly colonies, Ooregum and other important villages.	10,000 0 0	
	Total original works ...	24,000 0 0	

ENCLOSURE B—Statement showing the Repairs to be executed by the Sanitary Board, Kolar Gold Fields, for the year 1903-04.

No.	Name of work	Amount estimated for 1903-04 and sanctioned by Government	Remarks.
		Rs. a. p	
1	Repairing and depening wells in cooly colonies and villages ...	1,000 0 0	
2	Repairing zinc huts in Masikam cooly colony	1,000 0 0	Mud walls erected require constant repairs. Hence proposed to replace mud walls gradually with tatties.
3	Repairing cattle-pounds within the Sanitary Circle ...	500 0 0	
4	Repairing and improving roads, culverts, drains and latrines in cooly colonies and important villages.	1,800 0 0	
5	Repairing and improving slaughter enclosures and other buildings of the Board.	700 0 0	
	Total ...	5,000 0 0	